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No.NEC/AGRI/MEGHA/20 FM/2020
GOVERNMENT OF INDIA
MINISTRY OF DEVELOPMENT OF NORTH EASTERN REGION
NORTH EASTERN COUNCIL SECRETARIAT
NONGRIM HILLS: SHILLONG – 793003

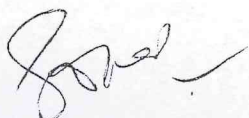
Dated Shillong the 18th February, 2021

To

Pay & Accounts Officer (NEC),
NEC Secretariat, Nongrim Hills,
Shillong, Meghalaya – 793003.

Sub: Administrative Approval for “Setting up of 20 farmers' market @ Rs. 50.00 lakhs each (in all districts of the state)” for the financial year “2020-21”.

1. Secretary, NEC in exercise of the financial power authorized by the Government of India, Ministry of Development of North Eastern Region vide their letter No.F.No.4/1/2010- DoNER(NEC) dated 07th September, 2012 has conveyed sanction of the President of India for the Administrative Approval of Rs. 1090.00 lakh (Rupees Ten crore ninety lakh) only towards the project “Setting up of 20 farmers' market @ Rs. 50.00 lakhs each (in all districts of the state)” implemented by “Meghalaya Basin Management Agency (MBMA)”. The abstract of cost is at Annexure – I.
2. The General Financial Rules, 2017 (GFR, 2017) and subsequent amendments /instructions/ orders which the Ministry of Finance, Government of India may issue from time to time must be strictly followed during the implementation of this project.
3. The funds will be released by NEC in two installments of 40% and 60% subject to availability.
 - (i) Initially at the time of issuance of Administrative and Financial sanction, a token amount of Rs. 10.00 lakhs will be released by the NEC as part payment of the first installment so that tender formalities could be initiated and finalized by the agency. Thereafter, the agency will approach the NEC with a copy of work order and letter for claiming the release of balance amount of first installment of funds.
 - (ii) Second installment of the project will be released by the NEC once the State Government mandatorily submit utilization certificate for 75% of the first installment released and commensurate physical progress duly signed by the Head of designated agency and countersigned by Planning Secretary of the State Government.
4. Implementing agency will furnish the Utilization Certificates in Form GFR 12-A for the funds released by NEC duly countersigned by the authorized signatory.



5. Immediately after funds have been placed at the disposal of the implementing Agency, a quarterly work plan/ action plan/ schedule of activities based on the approved DPR should be drawn up and submitted to the Adviser (Agri. & Allied), Financial Adviser & Director (Planning) of NEC Secretariat, Shillong and the progress of implementation should also be closely monitored on a quarterly basis at the highest level of the Department/ State Government concerned. Both financial and physical Quarterly Progress Report (QPR) along with photographs at different stages of implementation should also be regularly submitted at the end of each quarter.
6. Physical Inspection of the project as applicable shall be conducted before release of last installment or at any stage as per NEC Guidelines.
7. Any cost overrun over and above the approved/ sanctioned cost in any project due to delay in implementation or any other reasons has to be met by the concerned agency.
8. After completion of the project, a Completion Certificate along with utilization certificate of the total fund released should be submitted by the designated agency through the State Government.
9. Any delay in completing the project beyond the schedule date, could invite a cut in the subsequent normative allocation of the State Government.
10. GPS location viz. latitude and longitude coordinates of the project site/sites should be furnished by the implementing agency to the NEC office.
11. At the project site, a board should be erected displaying the fact that the project has been supported by NEC.
12. "Meghalaya Basin Management Agency (MBMA)" will be completely responsible for the proper implementation of the project in regard to the timely implementation and the executional cost as per the approved project.
13. The expenditure involved will be met from within the sanctioned budget grant of the Ministry under Demand No. 22 - Ministry of development of North Eastern Region for the financial year 2020-21, Major Head - **2552** Scheme of North Eastern Council- **2552.00.796.01.00.35**. The subsequent amounts to be released under 00.31 for an amount of Rs. 21,37,410.91/- as contingency and 00.35 for an amount of Rs. 10,68,70,545.52/- as civil work items under each installment would be indicated separately in the respective/relevant Release Orders.

13	Total	9,74,78,374.79	10,68,70,545.52		
14	Add Contingency @ 3%	29,24,351.24	2137410.91		(Provided 2% admissible Contingency)
15	Grand Total	10,04,02,726.03	10,90,07,956.43		
16	Say		10,90,00,000.00		

(Rupees Ten crore ninety lakh only)

Implementation Mechanism & Terms and Conditions:

The project shall be implemented in the following manner-

1. The **Meghalaya Basin Management Agency (MBMA)**, shall implement the project and as per the break-up indicated above.
2. While implementing the project, the **Meghalaya Basin Management Agency (MBMA)** shall follow all procedures as laid down in the Administrative Approval Order.
3. The Meghalaya Basin Management Agency (MBMA), shall strictly follow the details of the particulars as detailed in the project Report submitted by the Meghalaya Basin Management Agency (MBMA).
4. NEC's funding for the project in all the districts of Meghalaya shall be acknowledged by the displaying in a board in or near the Beneficiaries fields.
5. The project shall be completed within 1 (one) year period from the date of sanction.



(Gopal Chetri)
Adviser (IFC & WSM)
L/O Adviser (Horticulture)



	Plumbing work and Electrical work				
2.	Open market with corrugated roof sheeting (10m x 9m) including Plumbing work and Electrical work	3,14,80,190.00	4,08,78,456.00	89.85 sqm	Corrected in Detail Estimate
3.	Public Toilets modular Size of (3.5' x 3.5'x8') including plumbing works and Electrical work	73,84,750.37	73,84,750.37	3x(1.06m x 1.06m x 2.4m)	
4.	Food Kiosk (6'x6'8') including plumbing works and Electrical work	67,24,594.24	72,81,712.00	5.56 sqm	Corrected in Detail Estimate
5.	Paved Parking Area	44,51,150.59	44,51,150.59	100 sqm	
6.	Paved Footpath	51,46,533.94	49,61,014.00	139.2 sqm	Corrected in Detail Estimate
7.	Septic tank 20 user	23,28,238.40	23,28,238.40	1 no. for 1 unit	
8.	Solar lighting (External Solar electric post including PV cell & back up facility)	9,31,000.00	9,31,000.00	2 nos. for 1 unit	
9.	Boundary Fencing	60,08,497.26	60,08,497.26	125m x 1.5m ht	
10.	Composting Area, Soak Pit	10,32,168.90	10,32,168.90	5 sqm	
11.	Bore well with 1HP Solar Pump	36,58,634.88	37,88,220.00	1 no. for 1 unit	Corrected in Detail Estimate
12.	Over head water tank with Independent staging	29,68,457.33	29,64,498.00	3.61 sqm	

Annexure – I

NEC Project - Setting up of 20 farmers' market @ Rs. 50.00 lakhs each (in all districts of the state)

(A/A Order No. NEC/AGRI/MEGHA/20 FM/2020 Dated 18/02/2021)

Introduction:

In order to enable the farmers in Meghalaya in general, and those with small & marginal holding sizes in particular, it is necessary to set up (retail) agricultural market platforms in close proximity to the farm gates. These agricultural markets can be expected to support the farmers with the choice to participate directly, locally and in other markets, and at a more rational cost of transaction. Thus, the farmers are able to capture maximum value and garner an optimal share in the final consumers' rupee.

The farmer-producers may offer any of their agri-produce on sale directly to the consumers without having to go through the market regulations. The consumer could be a retail purchaser or a bulk purchaser (trader, processor, exporter etc); and the sale can occur through a physical negotiation or via an online trade platform like e-NAM. The disintermediation of such a transaction will result in transferring maximum value to the farmer on his produce.

Objectives:

- To promote modern Agricultural marketing infrastructure that is orderly and in sync with the times for better productivity.
- To enable the farmers/wholesellers/retailers to store their produces.
- To provide facilities for open auction facilities as per needs of the farmers.
- To promote direct marketing to reduce interference by middlemen and subsequently enhance farmers' income.
- To facilitate efficient marketing practices in hygienic and secured environment.
- To create general awareness and subsequent training in agro – marketing process.
- To promote innovation by use of latest technologies relating to agrarian marketing.

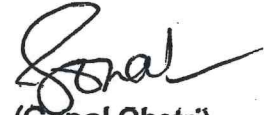
Scope of the Work:

The scope of the work for the project are as follows:

Sl. No.	Particular	Proposed Estimate as per DPR (Rs.)	Estimate as per T&C Vetting	Plinth area for 1 unit	Remark
1.	Small Shop with Shed (2.4m x 3m) each including	2,53,64,158.88	2,48,60,840.00	45.6sqm	Corrected in Detail Estimate

15. This issue with the concurrence of Integrated Finance Wing vide their Dy. 262
No. Dated: 17/02/2021.

Yours faithfully



(Gopal Chetri)
Adviser (IFC & WSM)
L/O Adviser (Horticulture)

To.

No. NEC/AGRI/MEGHA/20 FM/2020

Dated Shillong the 18th February, 2021

Copy to:

1. P.S to Hon'ble Chief Minister, Govt. of Meghalaya for kind information of Hon'ble Chief Minister, Govt. of Meghalaya.
2. Secretary to the Govt. of India, Ministry of Development of North Eastern Region, VigyanBhawanAnnexe, Maulana Azad Road, New Delhi -110011.
3. Secretary to the Govt. of India, Ministry of Agriculture & Farmers' Welfare, KrishiBhavan, New Delhi.
4. Deputy Adviser (NE), NITI Aayog, NITI Aayog Bhavan, Sansad Marg, New Delhi - 110001.
5. Controller of Accounts/Principal Accounts Officer (Accounts), Ministry of DoNER, 5th Floor, E-Block, GPO Complex, INA, New Delhi- 110023
6. Chief Secretary, Govt. of Meghalaya, Shillong.
7. The Secretary, Finance Department, Govt. of Meghalaya, Shillong.
8. The Secretary, Planning Department, Govt. of Meghalaya, Shillong.
9. The Chief Executive Officer, Meghalaya Basin Management Agency (MBMA), Shillong.
10. The Director, Meghalaya Basin Management Agency (MBMA), Shillong.
11. Accountant General (A&E), Meghalaya, Shillong.
12. Account General (Audit), Meghalaya, Shillong - 1.
13. Planning Adviser, NEC Secretariat, Shillong.
14. Financial Adviser, NEC Secretariat, Shillong.
15. Director (Planning), NEC, Shillong.
16. Director (IPR), NEC Secretariat, Shillong.
17. Director (E&M), NEC Secretariat, Shillong.
18. Section Officer (Finance), NEC Secretariat, Shillong.
19. Sr.P.S. to Secretary, NEC, Shillong.
20. In-charge NIC-NEC, Shillong.
21. D.D.O /Sanction Officer (Accounts), NEC for necessary action.
22. Office Copy.
23. Guard File.



(Gopal Chetri)
Adviser (IFC & WSM)
L/O Adviser (Horticulture)